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HOUSE BILL 6

47TH LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 2005

INTRODUCED BY

Mimi Stewart

AN ACT

MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURES FOR THE
STATE FAIR COMMISSION.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

Section 1. SHORT TITLE.--This act may be cited as the
"State Fair Commission Appropriation Act".

Section 2. DEFINITIONS.--As used in the State Fair
Commission Appropriation Act, "other state funds" means:

A. unencumbered balances in state agency accounts
appropriated by the General Appropriation Act of 2004; and

B. all revenue available to state agencies from
sources other than the general fund and federal funds.

Section 3. FORMAT.--The general format of the
appropriations set forth in the State Fair Commission
Appropriation Act with respect to symbols used, column headings

1 and stating of amounts is that used in the General
2 Appropriation Act of 2004.

3 Section 4. FISCAL YEAR 2006 APPROPRIATIONS AND
4 PERFORMANCE STANDARDS.--

5	Other	Intrnl Svc	
6	State	Funds/Inter-	
7	<u>Funds</u>	<u>Agency Trnsf</u>	<u>Total</u>

8 STATE FAIR COMMISSION

9 (1) State Fair:

10 The purpose of the state fair program is to promote the New Mexico
11 state fair as a year-round operation with venues, events and
12 facilities that provide for greater use of the assets of the agency.

13 Appropriations:

14 (a) Personal services and			
15 employee benefits	5,965.9		5,965.9
16 (b) Contractual services	3,489.8		3,489.8
17 (c) Other	3,800.1	1,300.0	5,100.1
18 Subtotal	13,255.8	1,300.0	14,555.8

19 Authorized FTE: 59.00 Perm; 18.00 Term

20 Pursuant to Laws 2004, Chapter 119, the internal service
21 funds/interagency transfers appropriation to the state fair program
22 includes one million three hundred thousand dollars (\$1,300,000)
23 from pari-mutuel tax revenues in the other category for capital
24 improvements at the state fairgrounds and for debt service on
25 negotiable bonds issued for the capital improvements.

.153974.1

underscored material = new
~~[bracketed material] = delete~~

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Performance Measures:

- (a) Quality: Percent of surveyed attendees at the annual state fair event rating their experience as satisfactory or better 85%
- (b) Output: Percent of counties represented through exhibits at the annual state fair 100%
- (c) Outcome: Number of paid attendees at annual state fair event 600,000
- (d) Quality: Percent of surveyed attendees at the annual state fair event rating that the state fair has improved 40%

Category transfers and budget increases from other state funds are specifically authorized for the state fair commission. Such other state funds are appropriated.